

**FORM B**  
**2017 DEPARTMENT TARGETS ON KEY PROGRAMS AND PROJECTS TARGETS**

LWD NAME: **CALAMBA WATER DISTRICT**

Key Programs/ Projects* (1)	Description of Program/ Project Objectives (2)	Total Program Budget (3)	Program Budget for FY 2016 (4)	Responsible Bureaus/Offices (5)	Department FY 2016 Targets/Milestones (6)	Department FY 2016 Actual Accomplishment (7)	Remarks (8)
Program/ Project (1):	Well Drilling	6,047,936.61	6,047,936.61	Production Department	Asiacon Phase I & Maresco, Brgy. Palo-Alto	100%	Completed (4th Quarter of 2017)
Program/ Project (2):							
Program/ Project (3):							

Prepared by:

  
**ENGR. JOSELITO GILLERA**  
 Production Department Manager

\_\_\_\_\_ date

  
**MS. JULIANA S. HACA**  
 Finance Department Manager

\_\_\_\_\_ date

Approved by:

  
**ENGR. RESTITUTO B. SUMANGA, SR.**  
 General Manager A

\_\_\_\_\_ date